

**EXETER CITY COUNCIL – FORWARD PLAN OF EXECUTIVE KEY DECISIONS  
AND NOTICE OF DECISIONS TO BE TAKEN IN PRIVATE MEETING  
JUNE 2025**

The following table sets out the decisions that it is anticipated will be made by Exeter City Council’s Executive at forthcoming meetings:-

| Subject  | Decision-Making Body | Date Decision to be taken | Report for consideration in public/private part of meeting | Reason for confidentiality/exemption where applicable | Portfolio Holder                          |
|--|----------------------|---------------------------|--|---|---|
| <b>EXECUTIVE FORWARD PLAN</b>  |                      |                           |  |   |   |
| <b>June 2025</b>   |                      |                           |  |   |   |
| Pendragon Road Disposal Report<br><br>Report considering the disposal of Council land to facilitate the delivery of circa 100 affordable homes at Pendragon Road.<br><br><b>(Key Decision)</b> | Executive            | 19/06/2025                | Open   |   | Council Leader (Councillor Philip Bialyk) |
| Parking Places Order<br><br>To consider the report on the Parking Places Protection Order.<br><br><b>(Key Decision)</b>  | Executive            | 24/06/2025                | Open   |   | Council Leader (Councillor Philip Bialyk) |

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|---|---------------------------------|------------------------------------|--|---|--|
| <p>The Future of Northbrook Swimming Pool<br/>To consider proposed actions and recommendations following the recent public consultation exercise and EQIA.</p> <p><b>(Key Decision)</b></p>   | Executive                       | 24/06/2025                         | Open   |   | Portfolio Holder for Leisure Services & Healthy Living<br>(Councillor Duncan Wood) |
| <b>July 2025</b>  |                                 |                                    |  |   |  |
| <p>Corporate Plan Report</p> <p>To review the results of the corporate plan consultations and agree new corporate plan.<br/>The report will be recommended for approval by Council as a corporate objective following recommendations from the Executive Committee.</p> | <p>Executive</p> <p>Council</p> | <p>8/07/2025</p> <p>22/07/2025</p> | Open   |   | Council Leader (Councillor Philip Bialyk)  |

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|---|----------------------|---------------------------|--|---|---|
| <p>Members' Allowances and Expenses Paid</p> <p>Annual report on Members' Allowances and Expenses Paid.</p>                         | Executive            | 8/07/2025                 | Open   |   | Deputy Leader & Portfolio Holder for Corporate Services, Community Safety and City Centre (Councillor Laura Wright) |
| <p>Costed Organisational Carbon Footprint Projections to 2030</p> <p>Proposed Carbon Reduction Plan to 2030 based on the report</p> | Executive            | 8/07/2025                 | Open   |   | Portfolio Holder for Climate, Ecological Change and Communities (Councillor Matthew Vizard)                         |

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|--|--------------------------|---------------------------------|--|---|--|
| <p>Joint Habitats Sites Mitigation Strategy</p> <p>To approve the new joint habitats site mitigation strategy<br/>Reason for being Council Decision : The terms of reference state strategies are to be approved by Council following recommendations from the Executive Committee</p> | <p>Executive Council</p> | <p>8/07/2025<br/>22/07/2025</p> | <p>Open</p>  |   | <p>Portfolio Holder for City Management (Councillor Ruth Williams)</p> |
| <p>Local Development Scheme: Summer 2025</p> <p>A report to explain the publishing of the updated Local Development Scheme – the timetable for planning policy preparation for Exeter City Council.</p>  | <p>Executive</p>         | <p>8/07/2025</p>                | <p>Open</p>  |   | <p>Council Leader (Councillor Philip Bialyk)</p>                       |

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|---|----------------------|---------------------------|--|---|---|
| <b>August 2025</b>  |                      |                           |  |   |   |
| Review of Corporate Risk Register<br><br>To consider the report of the Corporate Risk Register. | Executive            | 12/08/2025                | Open   |   | All Cllr Group (Councillor Philip Bialyk) |
| <b>September 2025</b>   |                      |                           |  |   |   |
| Review of Corporate Risk Register<br><br>To consider the report of the Corporate Risk Register. | Executive            | 23/09/2025                | Open   |   | All Cllr Group (Councillor Philip Bialyk) |
| <b>October 2025</b>   |                      |                           |  |   |   |
| <b>November 2025</b>  |                      |                           |  |   |   |

| Subject   | Decision-Making Body     | Date Decision to be taken   | Report for consideration in public/private part of meeting | Reason for confidentiality/exemption where applicable | Portfolio Holder  |
|---|--------------------------|-----------------------------|--|---|---|
| Food Law and Health and Safety Service Plan<br><br>To consider the report on the Food Law and Health and Safety Service Plan. | Executive<br><br>Council | 4/11/2025<br><br>25/11/2025 | Open   |   | Portfolio Holder for City Management (Councillor Ruth Williams) |
| Air Quality Annual Status Report<br><br>To consider the report on the Air Quality Annual Status Report                        | Executive<br><br>Council | 4/11/2025<br><br>25/11/2025 | Open   |   | Portfolio Holder for City Management (Councillor Ruth Williams) |
| <b>December 2025</b>  |                          |                             |  |   |   |
| Review of Corporate Risk Register<br><br>To consider the report of the Corporate Risk Register.                               | Executive                | 16/12/2025                  | Open   |   | All Cllr Group (Councillor Philip Bialyk)                       |

| Subject  | Decision-Making Body     | Date Decision to be taken   | Report for consideration in public/private part of meeting | Reason for confidentiality/exemption where applicable | Portfolio Holder                          |
|--|--------------------------|-----------------------------|--|---|---|
| <b>January 2026</b>  |                          |                             |  |   |   |
| <b>February 2026</b>   |                          |                             |  |   |   |
| 2026/27 Budget Strategy and Medium Term Financial Plan<br><br>To consider the 2026/27 Budget Strategy and Medium Term Financial Plan report. | Executive<br><br>Council | 3/02/2026<br><br>24/02/2026 | Open   |   | All Cllr Group (Councillor Philip Bialyk) |
| Council Tax Base and NNDR 1 2026/27<br><br>To consider the Council Tax Base and NNDR 1 2026/27   | Executive                | 3/02/2026                   | Open   |   | All Cllr Group (Councillor Philip Bialyk) |

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| <p>Housing Rents &amp; Service Charges 2026-27</p> <p>To consider the report on the Housing Rents &amp; Service Charges 2026-27.</p>                               | Executive            | 3/02/2026                 | Open   |   | All Cllr Group (Councillor Philip Bialyk) |
| <p>General Fund / HRA Estimates and Capital Programme 2026/27</p> <p>To consider the report on the General Fund / HRA Estimates and Capital Programme 2026/27.</p> | Executive<br>Council | 3/02/2026<br>24/02/2026   | Open   |   | All Cllr Group (Councillor Philip Bialyk) |
| <p>Capital Strategy 2026-27</p> <p>To consider the Capital Strategy 2026-27 report.</p>  | Executive<br>Council | 3/02/2026<br>24/02/2026   | Open   |   | All Cllr Group (Councillor Philip Bialyk) |



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| <p>The Prudential Code for Capital Finance in Local Authorities (Incorporating the Annual Statement of Minimum Revenue Provision)</p> <p>To consider the report on the Prudential Code for Capital Finance in Local Authorities (Incorporating the Annual Statement of Minimum Revenue Provision).</p> | <p>Executive</p> <p>Council</p> | <p>3/02/2026</p> <p>24/02/2026</p> | Open   |   | All Cllr Group (Councillor Philip Bialyk) |
| <p>Treasury Management Strategy Report 2026/27</p> <p>To consider the Treasury Management Strategy Report 2026/27.</p>   | <p>Executive</p> <p>Council</p> | <p>3/02/2026</p> <p>24/02/2026</p> | Open   |   | All Cllr Group (Councillor Philip Bialyk) |
| <b>March 2026</b>  |                                 |                                    |  |   |   |

| Subject  | Decision-Making Body | Date Decision to be taken | Report for consideration in public/private part of meeting | Reason for confidentiality/exemption where applicable | Portfolio Holder                          |
|--|----------------------|---------------------------|--|---|---|
| Lord Mayoralty<br><br>To nominate the Lord Mayor Elect and the Deputy Lord Mayor Elect for the 2026/27 Municipal Year. | Executive            | 17/03/2026                | Open   |   | All Cllr Group (Councillor Philip Bialyk) |
| <b>April 2026</b>  |                      |                           |  |   |   |
| Review of Corporate Risk Register<br><br>To consider the report of the Corporate Risk Register.                        | Executive            | 28/04/2026                | Open   |   | All Cllr Group (Councillor Philip Bialyk) |
| <b>May 2026</b>  |                      |                           |  |   |   |
| <b>June 2026</b>   |                      |                           |  |   |   |

You may register your objection to a decision being taken in the part of the meeting which is closed to the public, where indicated, by:

email addressed to [committee.services@exeter.gov.uk](mailto:committee.services@exeter.gov.uk)  
or letter addressed to Democratic Services, Civic Centre, Paris

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|---------|----------------------|---------------------------|--|---|------------------|
|---------|----------------------|---------------------------|--|---|------------------|

Street, Exeter EX1 1JN

It is anticipated that the documents identified will be considered by the Executive but additional relevant documents may also be submitted. Certain decisions may be referred to full Council for formal approval. A copy of the relevant agenda will be displayed on the Council's website five clear days prior to the meeting or on request at the Civic Centre.\*Reasons for confidentiality, where applicable, relate to the Descriptions of Exempt information set out in Part 1 of Schedule 12A to the Local Government Act 1972\*The members of the Executive are: Councillors P Bialyk (Chair), M Asvachin, B Foale, S Patrick, M Vizard, R Williams, L Wright and D Wood.

Bindu Arjoon, Chief Executive